

**CITY OF DETROIT  
FISCAL 2002/2003 BUDGET**

A27000 Housing Department

| <b>Appropriation<br/>Organization</b>            | <b>Full-Time<br/>Equivalent</b> | <b>Amount</b> |
|--|---------------------------------|---------------|
| <b>AGENCY APPROPRIATIONS</b>                     |                                 |               |
| Enterprise Fund Group                            |                                 |               |
| 05434 Housing Commission Operations              |                                 |               |
| 270010 Public Housing Operations                 | 367                             | 29,000,000    |
| <b>Housing Commission Operations Appro Total</b> | 367                             | 29,000,000    |
| 05437 Section 8 Program                          |                                 |               |
| 270030 Section 8 Programs                        | 36                              | 26,000,000    |
| <b>Section 8 Program Appro Total</b>             | 36                              | 26,000,000    |
| 05438 Grants                                     |                                 |               |
| 270140 Housing Grants                            | 39                              | 23,000,000    |
| <b>Grants Appro Total</b>                        | 39                              | 23,000,000    |
| <b>Enterprise Fund Group Total</b>               | 442                             | 78,000,000    |
| <b>AGENCY APPROPRIATION TOTAL</b>                | 442                             | 78,000,000    |

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| <b>Appropriation<br/>Organization</b>            | <b>Full-Time<br/>Equivalent</b> | <b>Amount</b>            |
|--|---------------------------------|--------------------------|
| <b>AGENCY REVENUES</b>                           |                                 |                          |
| Enterprise Fund Group                            |                                 |                          |
| 05434 Housing Commission Operations              |                                 |                          |
| 270010 Public Housing Operations                 |                                 | 29,000,000               |
| <b>Housing Commission Operations Appro Total</b> |                                 | <u>29,000,000</u>        |
| 05437 Section 8 Program                          |                                 |                          |
| 270030 Section 8 Programs                        |                                 | 26,000,000               |
| <b>Section 8 Program Appro Total</b>             |                                 | <u>26,000,000</u>        |
| 05438 Grants                                     |                                 |                          |
| 270140 Housing Grants                            |                                 | 23,000,000               |
| <b>Grants Appro Total</b>                        |                                 | <u>23,000,000</u>        |
| <b>Enterprise Fund Group Total</b>               |                                 | <u>78,000,000</u>        |
| <b>AGENCY REVENUE TOTAL</b>                      |                                 | <u><u>78,000,000</u></u> |